JHAMTSE GATSAL TEN YEAR MASTER PLAN FOR LEVELS K-12

June 1, 2011

		TEN YEAR MASTER PLAN											YEARS TO LEVEL STUDENT POPULATION (15 grads, 15 new)						
		LOWER SCHOOL			LOWER SCHOOL + UPPER SCHOOL														
		PRESENT K-6 ---	YEAR 1 K-7 2011	YEAR 2 K-8 2012	YEAR 3 K-9 2013	YEAR 4 K-10 2014	YEAR 5 K-11 2015	YEAR 6 K-12 2016	YEAR 7 K-12 2017	YEAR 8 K-12 2018	YEAR 9 K-12 2019	YEAR 10 K-12 2020	YEAR 11 K-12 2021	YEAR 12 K-12 2022	YEAR 13 K-12 2023	YEAR 14 K-12 2024	YEAR 15 K-12 2025	YEAR 16 K-12 2026	YEAR 17 K-12 2027
STUDENTS	**No. of Grades (incl K)**	7	8	9	10	11	12	13	13	13	13	13	13	13	13	13	13	13	13
	Students																		
	Existing	75	75	75	80	80	95	110	125	125	128	133	141	148	152	163	171	186	201
	Graduated after 12th grade	0	0	0	0	0	0	0	-15	-12	-10	-7	-8	-11	-4	-7	0	0	-15
	New Incoming	0	0	5	0	15	15	15	15	15	15	15	15	15	15	15	15	15	15
	Total Students	**75**	**75**	**80**	**80**	**95**	**110**	**125**	**125**	**128**	**133**	**141**	**148**	**152**	**163**	**171**	**186**	**201**	**201**
	Student Family Residences																		
	In Exist Classrms (2 Clsrms/Fam)	4	4	4	4	3	2	1	0	0	0	0	0	0	0	0	0	0	0
	In New Houses	0	0	0	0	2	4	6	8	8	8	10	10	10	10	10	10	10	10
	Total Student Residences	**4**	**4**	**4**	**4**	**5**	**6**	**7**	**8**	**8**	**8**	**10**	**10**	**10**	**10**	**10**	**10**	**10**	**10**
	Avg Family Size	*19*	*19*	*20*	*20*	*19*	*18*	*18*	*16*	*16*	*17*	*14*	*15*	*15*	*16*	*17*	*19*	*20*	*20*
CLASSROOMS	**Classrooms Available**																		
	Small (Exist Classrm Bldg)	7	8 (*a)	8	8	10 (*d)	14 (*e)	18 (*f)	20 (*d)	20	20	20	20	20	20	20	20	20	20
	Large (New Construction)						4	4	4	4	4	4	4	4	4	4	4	4	4
	Total Classrms Available	**7**	**8**	**8**	**8**	**10**	**18**	**22**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**
	Classrooms Required & Utilized																		
	Small-Classrms (1/grade min)	7	7 (*b)	8 (*b)	9 (*b)	10 (*b)	14 (*g)	17 (*g)	17	17	17	17	17	17	17	17	17	17	17
	Small-Library							1 (*i)	1	1	1	1	1	1	1	1	1	1	1
	Small-Computer								1 (*i)	1	1	1	1	1	1	1	1	1	1
	Small-Teachers Room								1 (*i)	1	1	1	1	1	1	1	1	1	1
	Large-Lab (new classrm bldg)						3	3	3	3	3	3	3	3	3	3	3	3	3
	Large-Art (new classrm bldg)						1 (*h)	1 (*h)	1	1	1	1	1	1	1	1	1	1	1
	Total Classrms Utilized	**7**	**7**	**8**	**9 (*c)**	**10**	**18**	**22**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**	**24**
STAFF	**Teach/Staff Housing Available (*o)**																		
	Family (2 bedrm)		2 (*j)	2	10	18	18	18	26	26	34	34	40	40	40	40	40	40	40
	Single	6	6 (*k)	6	6	6	6	6	6	6	6	6	0	0	0	0	0	0	0
	Total Staff Housing	**6**	**8**	**8**	**16**	**24**	**24**	**24**	**32**	**32**	**40**	**40**	**40**	**40**	**40**	**40**	**40**	**40**	**40**
CONSTRUCTION	Temporary Office Building		Temp Bldg																
	Student Residence Bldg (*m)				1Bldg-2Fam	1Bldg-2Fam	1Bldg-2Fam	1Bldg-2Fam			1Bldg-2Fam					(*p)	(*p)	(*p)	(*p)
	Lab Bldg (4 Large Classrms)					Lab Bldg													
	Campus Center (Audit/Offices)								Campus Ctr										
	Guest House (*l)			Guest Hse															
	Health Clinic						Clinic												
	Teacher/Staff Residence (*n)			2Bldg-8Res	2Bldg-8Res			2Bldg-8Res		2Bldg-8Res									
	Gompa											Gompa							